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## Better Places Partnership

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TUESDAY 11 MARCH, 2008, AT 18.30 HOURS –CIVIC CENTRE, HIGH ROAD, WOOD GREEN N22 8LE.

MEMBERS: Councillor Brian Haley (Chair), Councillor Lorna Reith, Niall Bolger, David Morris, Ibilola Campbell, Bob Maltz, Catherine Stenzl, Ceri Williams, John Brown, David Hobbs, David Anstey, Ellen Struthers, Neil Mawson, Rachel Hughes, Eugenia Cronin, Pamela Moffat, Peter Livermore, Jill Sterry, Judith Hanna, Richard Wood.

### AGENDA

**1. APOLOGIES AND SUBSTITUTIONS**

To receive any apologies for absence.

**2. MINUTES AND MATTERS ARISING (PAGES 1 - 12)**

To confirm the minutes of 17 December 2007 as a correct record of the meeting.

**3. DECLARATIONS OF INTEREST**

Members must declare any personal and/or prejudicial interests with respect to agenda items and must not take part in any decision required with respect to these items.

**4. URGENT BUSINESS**

The Chair will consider the admission of any late items of urgent business (late items will be considered under the agenda item where they appear). New items will be considered under Item 11 below.

**5. HARINGEY'S LOCAL DEVELOPMENT NEEDS -CORE STRATEGY**

A presentation will be given.

**6. APPOINTMENT OF VICE-CHAIR**

To appoint a Vice-Chair for the remainder of the municipal year.

**7. GREENEST BOROUGH STRATEGY -UPDATE**

A verbal update will be provided.

**8. QUARTERLY MONITORING UPDATE FOR THE BETTER PLACES PARTNERSHIPS PROGRAMME OF PROJECTS (PAGES 13 - 24)**

**9. BETTER PLACES PARTNERSHIP: AREA BASED GRANT ALLOCATION 2008/09 AND THE NEW PERFORMANCE FRAMEWORK FOR THE LOCAL AREA AGREEMENT (PAGES 25 - 32)**

**10. LOCAL AREA AGREEMENT WORKSHOP (PAGES 33 - 34)**

**11. NEW ITEMS OF URGENT BUSINESS**

To consider any new items of urgent business accepted by the Chair under Item 4.

**12. DATES OF FUTURE MEETINGS**

Please note that the Council's Calendar of meetings has not yet been finalised and therefore these dates may be subject to change:

19 June, 6.30pm  
6 October, 6.30pm.

**13. ANY OTHER BUSINESS**

To consider any items of AOB.

Yuniea Semambo  
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**MINUTES OF THE BETTER PLACES PARTNERSHIP MEETING HELD ON MONDAY 17 DECEMBER, 2007.**

**PRESENT:** Councillor Lorna Reith, Niall Bolger, David Morris, Catherine Steel, Geoffrey Owen.

**IN ATTENDANCE:** Joanna David, John Morris, Janice Robinson.

**APOLOGIES**

The Board noted that Councillor Haley, the Chair, had given his apologies and that Councillor Reith would be chairing the meeting in his absence.

Apologies were received also from the following:

David Anstey  
Vicky Hobart  
Rachael Hughes  
Neil Morris  
Naeem Sheikh

**DECLARATIONS OF INTEREST**

No declarations of interest were made.

**URGENT BUSINESS**

No items of urgent business were received.

**MINUTES**

**RESOLVED:**

That the minutes of the meeting held on October 2007 be confirmed as a correct record.

**APPOINTMENT OF VICE-CHAIR**

The Chair noted that at the previous meeting there had been a general consensus that it would be useful if the Vice-Chair were appointed from one of the partnership bodies. As there were no further attendees present, it was suggested that this should be considered at the next meeting.

**RESOLVED:**

That the appointment of a Vice-Chair should be deferred until the next meeting.

**GREENEST BOROUGH STRATEGY**

The Partnership received a presentation on the Greenest Borough Strategy.

The Partnership was advised of the national and regional context within which the Strategy had been formed. It was noted that the Strategy would address Government targets in relation to the reduction of emissions and the targets within the Mayor's London Plan and supporting strategies.

In addition to the broader national and regional targets, the Strategy also informed the local context, including the Sustainable Community Strategy and the Haringey Council Plan.

In order to develop the Strategy, a Better Haringey Working Group and Stream Board had been formed and an Away Day was being held in the New Year. It was noted that the consultation period would end on 31 January 2008.

The Council's Cabinet would consider the Strategy in April 2008 and it would be submitted to Council in July 2008.

The priorities included within the Strategy in relation to the Better Places Partnership included:

- Making Haringey cleaner, greener and safer.
- Improving the public realm and built environment with good supporting services and infrastructure.
- Sustainable and better transport, with reduced congestion.
- Achieving environmental sustainability –to help Haringey become the Greenest Borough in London

The Board discussed the Strategy and the Chair asked the Partnership to highlight any areas where they felt the document should be amended.

It was suggested that it might be useful if reference were made to how the use of fossil fuels could be reduced and how people could be encouraged to use alternative fuels.

It was noted that at present the document read as if it were owned by the Council rather than the partnership as a whole. There was agreement that it should be amended in order to ensure that all of the partners were given a sense of ownership.

At present the document referred only to the action that was required and did not make reference to the work that had already been carried out or

achievements to date. It was suggested that it should be amended to make reference to existing achievements.

There was a general consensus that the document should be strengthened to highlight the importance of encouraging behavioural change in relation to reducing consumption.

It was suggested that the document should be expanded to make further reference to the creation of Sustainable Communities. It was noted that as this was a cross cutting issue it would need to be addressed by many different sources with the appropriate inward investment.

The Partnership noted that the Strategy fell within its responsibility and that it would be the primary body monitoring performance against it. The Partnership was advised that targets for performance were included within in the overall framework and that there was a measurable programme of projects in place that would be built into these targets.

Work had already been carried out to reconfigure resources in line with the strategy. In addition there would be a review of recycling and how waste could be treated as a resource. At present there was Bill going through Parliament, which would have implications regarding recycling targets.

It was suggested that it might be useful if all Council reports were required to include a paragraph on Environmental implications in addition to Financial and Legal implications.

### **RESOLVED:**

To note the Greenest Borough Strategy.

### **QUARTERLY MONITORING UPDATE FOR BPP PROGRAMME OF PROJECTS**

The Partnership considered a report setting out the current position of the programme of projects approved and allocated funding to for the current financial year from the Neighbourhood Renewal Fund (NRF) and Safer, Stronger, Communities Fund (SSCF).

It was noted that a potential site at Stoneleigh Road had been identified for public toilets in the Bruce Grove Ward. Although the site was just outside the Ward, boundary it was considered that as there would be a clear benefit the residents of the Ward, this might be treated as an exception. The Chair requested that it should be established whether this was possible before any further work was carried out.

There was agreement that, if the site was accepted by GoL, the projects should proceed.

The Partnership was advised that the indicator in relation to abandoned vehicles would be dropped now that the price of scrap metal had increased so significantly as it was no longer an issue for the Council.

**RESOLVED:**

- i. To note the current position across the programme of projects funded by the NRF.
- ii. To note the current risk of under spend within the SSCF programme for the Automatic Public Conveniences project.
- iii. That, subject to clarification from GoL that it was acceptable, the site at Stoneleigh Road, be approved for the Automatic Public Convenience project.

**LOCAL AREA AGREEMENT (LAA) UPDATE**

The Partnership received a report that provided an overview on the development of the new LAA to date.

It was noted that under the Local Government and Public Involvement Act, there were a number of legislative changes, which were intended to strengthen the place shaping role of partnership working. As part of this the Government was pooling thirty-nine separate funding streams into the new Area Based Grant (ABG) and partnerships would have the power to allocate funding from this.

The Comprehensive Spending Review (CSR), set out 198 National Indicators, from which Partnerships were required to select thirty-five as the priorities for their local area, based on local need.

In order to demonstrate local priorities a 'Story of Place' was being developed and this would draw on the Sustainable Community Strategy (SCS) and reflect the priorities identified through the consultation that took place to form the Strategy.

It was noted that there were three key priorities for the Better Places Partnership:

- A cleaner, greener and safer Haringey.
- A quality built environment with good supporting infrastructure and services.
- Better and safer transport and reduced traffic congestion.

The Partnership was advised that there it was likely that a special meeting would have to be held in order to look specifically at the indicators the Better Places Partnership would select, as at present there was not sufficient information available.

It was noted that there were several cross cutting areas where work would need to be done to determine where responsibility for delivering the targets lay.

**RESOLVED:**

- i. To note the report.
- ii. That a special meeting of the Better Places Partnership Board be arranged in order to identify targets for the LAA.

**REVISED TERMS OF REFERENCE**

The Partnership noted that the amendments to its Terms of Reference, which were circulated prior to the meeting.

In addition to the amendments included in the revised version circulated, further amendments were made, these are included in Appendix 1, attached. The Chair noted that there were likely to be further amendments to the Terms of Reference following the introduction of the new LAA and suggested that as such, they be adopted as interim.

**RESOLVED:**

To adopt the revised Terms of Reference, attached at Appendix 1, in the interim.

**NEW ITEMS OF URGENT BUSINESS**

No new items of Urgent Business were received.

**ANY OTHER BUSINESS**

The Chair accepted two items of Any Other Business, the first on the development of a Community Toilet Scheme and the second on 20mph Zones.

Community Toilet Scheme

Prior to discussion the Chair noted that the press had recently reported that the Council was not in favour of introducing the scheme. However, this had been a mistake on the Council's part and the possibility of introducing the scheme was being looked at.

The Board was advised that the scheme was intended to address the lack of public toilets in the Borough by offering small annual payments to local shops, restaurants and bars, to allow members of the public to use their toilets. It was

recognised that there were certain groups of people who currently found it difficult to leave their homes and carry out tasks such as shopping due to the lack of toilets available. This issue particularly affected the elderly.

It was noted that the Scheme had already been piloted in Richmond and that this had been successful.

There was a general consensus that further work should be carried out to assess whether the introduction of the Scheme would be viable in the Borough.

**RESOLVED:**

That further work should be carried out to assess whether the introduction of a Community Toilet Scheme would be viable in the Borough.

20 mph Zones

The Board discussed the possibility of creating a 20pmh speed limit across the Borough.

At present two thirds of the Borough already had a 20 mph speed limit in place and the Council's Transport Strategy set out criteria for introducing further 20mph zones. In order to extend these further there would have to be a demonstrable need and a consultation with the residents affected.

In addition to the 20 mph zones in place, it was noted that the Borough also had the highest number of School Traffic Plans in London.

The Board was advised any blanket rolling out of the speed limit would require significant resources and funding in order to carry out the necessary consultation, implementation of the scheme and enforcement, which at present was not available.

**RESOLVED:**

That a report should be brought to a future meeting of the Board, in relation to 20mph Speed Limits, with particular reference being made to measures that could be introduced around schools.



## APPENDIX 1

### Better Places Partnership

#### Interim Terms of Reference

At the Better Places Partnership meeting on 17<sup>th</sup> December 2007 it was agreed that the Terms of Reference set out below would be used by the partnership until the Local Area Agreement and the supporting framework had been finalised.

Janice Robinson  
Corporate Policy and Strategy Manager  
24<sup>th</sup> January 2008

#### Purpose

To lead the delivery of

- A cleaner, safer, greener and sustainable Haringey
- The improvement and the quality of our parks and open spaces, the public realm and built environment, ensuring that Haringey is a place where people want to live, work, study and spend time.
- To commission and performance manage the projects to deliver the areas of the LAA relevant to the BPP

#### Rationale

The Better Places Partnership (BPP) is a strategic body forming part of the Haringey Strategic Partnership (HSP). Together with other thematic partnerships, the BPP will help deliver the priorities set out in the Sustainable Community Strategy and the Local Area Agreement. The BPP will be primarily responsible for the above overarching purpose and its own priorities outlined below.

#### Sustainable Community Strategy outcomes

- **People at the heart of change**

“We will build on a cohesive and included community that gets on well together, sharing and taking a pride in a clean and attractive environment. Our excellent parks and open spaces will continue to improve. There will be outstanding schools, good housing, improved shopping and transport and a thriving arts and cultural sector. The changes and improvements we see will increase residents’ satisfaction with where they

#### Better Places Partnership Objectives

1. A cleaner & greener Haringey
2. A quality built environment with good supporting infrastructure and services.
3. Better & safer local transport and reduced traffic congestion
4. Enable environmental sustainability, helping Haringey to become London’s greenest borough
5. To build cohesive and empowered communities

live.”

- **An environmentally sustainable future**

“We want to tackle climate change and manage our environmental resources more effectively, increase levels of recycling, improve and promote sustainable transport and create sustainable and energy efficient homes and buildings. We want to reduce the borough’s environmental footprint. We will engage children and young people in environmental issues encouraging our future citizens to be our first ‘green generation’”.

- **Economic vitality and prosperity shared by all**
- **Safer for all**
- **Healthier people with a better quality of life**
- **People and customer focused**

## **Local Area Agreement Targets**

### **Overarching targets shared by all theme boards**

1. Percentage of people who feel that their local area is a place where people from different backgrounds get on well together
2. The percentage of residents expressing satisfaction with the local area as a place to live
3. Increased resident participation and involvement  
The numbers of volunteers provided as part of day opportunities

### **Targets specific to the Better Places Partnership**

4. Environmental quality as measured by BVPI 199 (litter & detritus) and BVPI 89 (satisfaction with street cleanliness) survey  
Stretch target reduction of litter & detritus in SOAs
5. Increase in the number of green flag parks and satisfaction with green & public space
6. Proportion of waste going to landfill  
BVPI 82 percentage of household waste composted or recycled  
Energy efficiency of buildings across partner agencies  
Renewable sources

### **Other targets to be developed**

- Improving the quality of the built environment

- Sustainable building
- Creating sustainable communities – people benefiting from change
  - Ensuring the supporting infrastructure e.g. transport, is in place
  - Reducing carbon emissions and tackling climate change

### **Operating principles**

1. To develop strategic partnership activity for the borough, focusing on the priorities for the BPP shown above together with any other appropriate issues.
2. The activities of the BPP and any associated working groups will be geared to achieving the agreed objectives, priorities and targets. These priorities will largely determine the business of these groups.
3. To oversee the performance management of strategic local targets for this theme, including the Local Area Agreement. To provide a strategic review of progress around these targets and recommend improvements that will help ensure their achievement.
4. To advise the Haringey Strategic Partnership (HSP) on progress around performance issues and any other relevant strategic partnership matters that may arise.
5. Work in partnership to shape the delivery of services with a customer focus.

### **Operational Protocols**

#### **Membership**

1. The membership of the BPP reviewed periodically and when ever the need may arise. (See appendix 1 for the current list ). Members can be co-opted for specific purposes and periods of time.
2. The Chair of the BPP will represent the BPP at the main Haringey Strategic Partnership (HSP) board. The chair will be responsible, with the assistance of Officers, for feeding back to the BPP on the work of the HSP and leading on any BPP items to the HSP.
3. Members of the BPP should have the authority to take decisions on the use of resources and activity within their respective organisations.
4. Members of the BPP will communicate to their respective organisations, the objectives and decisions made by the BPP and ensure that these are reflected in their business planning processes.
5. Members of or observers at the BPP should declare any conflict of interests in relation to the business of the BPP and that of the partners<sup>1</sup>
6. The activity of any working groups sitting under the Better Places Partnership will be regularly shared at agreed meetings with the Community Engagement Forum and the views of the Community Engagement Forum will be sought. The meetings will be seen as an opportunity for the Forum to influence activity within the bounds of the

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<sup>1</sup> This should be in line with the Council's own constitution

agreed priorities. The frequency of these meetings will be agreed directly with the Community Engagement Forum.

7. 3 Members of the Community Engagement forum will sit on the BPP.
8. To help achieve the priorities of the BPP, the Chair and supporting officers will also take relevant business from the BPP, to wider stakeholders and organisations to promote and pursue the objectives of the BPP. There will be regular and timely report back to the main BPP from these meetings.
9. Members and supporting officers will work in the spirit of partnership and be the ambassadors of BPP and HSP in Haringey and contribute to the wider role of the LSP.

### **Meetings**

1. The BPP will meet at least four times a year between April to March.
2. Sub-group and special meetings (including meetings with the Community Engagement Forum) will be organised on an on-going basis with timings and frequencies to be agreed.
3. There will be timely and regular feedback from any extra BPP meetings.
4. The HSP will be a standing agenda item to enable the BPP to receive feedback from the HSP main board and to agree items that need to be feed into the next HSP meeting.
5. The agendas, papers and notes of the BPP meetings will be made available to members of the public via the Haringey website and when requested.

### **Decision Making**

1. Wherever possible, decisions will be made on the basis of consensus. However, to make decisions, the agreement of the Chair or vice chair and the Director of the Urban Environment or his or her representative must be given.
2. Observers are not part of the partnerships decision making process.
3. To make decisions meetings must be quorate. A quorum will be 5 members, which must include the chair or vice chair, the Director of the Urban Environment or his or her representative.
4. Any conflicts between partners or members will be resolved through discussion and negotiation.

**For further information please contact:**

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## Appendix 1

### Membership

BPP As of 14 June 2007 To be updated as agreed

- Do we require a representative from Network Rail?
- Who else might we need especially to assist with our targets outlined above.

SECTOR GROUP	AGENCY	NO. OF REPS	NAME OF REPRESENTATIVE
Local Council	Haringey Council	3	<b>Cllr Brian Haley</b> , Exec Member, Environment & Conservation (Chair) <b>Cllr Lorna Reith</b> , Exec Member, Community Involvement <b>Niall Bolger</b> , Director of Urban Environment
COMMUNITY ENGAGEMENT FORUM	<b>THREE COMMUNITY PLACES IN TOTAL TO BE TAKEN FROM THE LIST BELOW AND DECIDED BY THE CEF</b>		
	Haringey Federation of Residents Association	3	<b>Dave Morris</b> <b>Ibilola Campbell</b> <b>Bob Maltz</b>
	Friends of Parks	2	<b>Catherine Stenzl</b> <b>Ceri Williams</b>
Other Community Agencies and Groups	Haringey Fire Service	1	<b>John Brown</b> , Borough Commander
	Metropolitan Police	1	<b>Tbc</b>
	Environment Agency	1	<b>David Hobbs</b> , External Relations Officer
	Lee Valley Regional Authority	1	<b>David Anstey</b> , Director of Regeneration
	London Remade	1	<b>Ellen Struthers</b> , Project Manager
	Registered Social Landlords	1	<b>Neil Mawson</b> , Director of Metropolitan Housing Trust
	New Deal for Communities	1	<b>Symon Sentaine</b> , Programme Director, The Bridge NDC
	Haringey Teaching Primary Care Trust	1	<b>Vicky Hobart</b>
	Mobility Forum	1	<b>Pamela Moffatt</b> , Chair of Mobility Forum
	Transport for London <sup>2</sup>	1	<b>Peter Livermore</b>
	Thames Water	1	<b>Jill Sterry</b>
	English Nature (now Natural England)	1	<b>Judith Hanna</b> , Community Liaison Executive <sup>3</sup>
	<b>TOTAL</b>	<b>21<sup>4</sup></b>	



**Meeting:** Better Places Partnership Board

**Date:** 11 March 2008

**Title:** Quarterly Monitoring Update for the Better Places Partnership's Programmes of Projects.

**Report of:** Joanna David, Assistant Director Service Improvement.

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## **1. Purpose**

- 1.1 To report on the current progress across the two programmes, providing monitoring information for spend and progress against outputs and performance.

## **2. Summary**

- 2.1 The report sets out the current position for the programme of projects that the Better Places Partnership (BPP) has approved and allocated funding to for the current year 2007/08 with Neighbourhood Renewal Funding (NRF) and Stronger, Safer Communities Funding (SSCF). The report details of financial spend across the programmes identifying any issues of concern and progress made against delivery of outputs and outcomes.

## **3. Recommendations**

- 3.1 To note the current position across the programme of projects funded with NRF and to continue to monitor progress for slippage.
- 3.2 To note the current underspend within SSCF programme for the Automatic Public Conveniences project and action being taken to resolve this.
- 3.3 To note that this is the last year of the Cleaner Safer Greener Element (capital element of the SSCF grant).

## **4. Background Information**

- 4.1 Haringey's Local Area Agreement (LAA) Grant allocation for 2007/08 is £15,545,909. This comprises seventeen mandatory funding streams pooled together in accordance with Government guidance. LAA Finance Guidance stipulates that the LAA Grant (2007/08) must be utilised solely for the purposes of delivering the LAA.

- 4.2 The NRF and SSCF are both mandatory pooled funding streams within the LAA Grant. Haringey's NRF allocation for 2007/08 is £7,862,806, of which the BPP was allocated the sum of £2,240,000. Haringey's SSCF allocation for 2007/08 is £2,193,709, of which BPP was allocated the sum of £1,130,000.
- 4.3 In March 2007 the Haringey Strategic Partnership (HSP) agreed the NRF and SSCF funding for projects and activities to be delivered by the Council and partners, through its Thematic Boards, for 2007/8.
- 4.4 The NRF and SSCF programmes of projects have been aligned with the LAA outcomes to demonstrate that all allocated spend contribute to the delivery of one or more LAA outcomes (as per LAA Finance Guidance).

**5. The current position NRF – programme value £2,240,000**

- 5.1 The BPP has approved a total of twenty projects that are currently in receipt of NRF. The majority of these projects are managed through the council and are working towards the cleaner safer greener agenda adding value to statutory provision.
- 5.2 Current spend (as at 21 February 2008) across this programme is £1,846,778 against the allocation of £2,240,000, with the value of £393,222 remaining to be spent by 31 March 2008. Spend is currently on target for the majority of projects, as per project spend profiles, and the majority of project managers are confident that full spend will be achieved as per allocation. At this stage in the programme where underspend is identified, it will be taken back by the programme management team to off set the level of over programming across the NRF programme.
- 5.3 A number of projects within the BPP programme have identified committed spend, yet to be put through the SAP financial system. This needs to be defrayed as soon as possible in order to achieve the full spend, as only actual spend as of 31 March will count as expenditure in real terms.
- 5.4 The projects align to National Indicators within the Local Agreement, straddling two blocks: Safer and Stronger Communities block; and Healthier Communities and Older people block.
- 5.5 Good progress has been made against delivery of outcomes and outputs and this is detailed within the progress update table.
- 5.6 This is the final year of NRF and a review of the seven year programme will be undertaken in April 2008. Project managers will be required to provide a detailed report of outputs achieved for the life time of the programme, as part of this review, and the thematic board will be required to assess the achievement of outcomes, performance and value for money of their programme against NRF Floor targets.

**6. The current position SSCF – programme value £1,130,000**



- 6.1 The BPP has approved a total of six projects that are in receipt of SSCF. The majority of SSCF funding is targeted at capital improvements within the three super output areas, with only a small proportion funding revenue expenditure, as per Government stipulation.
- 6.2 Current spend (as at 21 February 2008) across this programme is £606,426, with the value of £523,574 remaining to be spent by 31 March 2008. Traditionally capital spend is profiled heavily towards the last two quarters of the year, and although spend is currently on target, as per project spend profiles) there is always a risk of slippage due to key activity not occurring as originally programmed.
- 6.3 Good progress has been made against delivery of the majority of outcomes and outputs and this is detailed within the progress update table. The exception to this is the 'Automated Public Conveniences' project. Issues of concern were raised about this project at the last meeting on 17 December 2007 and a way forward was identified. Unfortunately the position has changed again and it is now confirmed that this project will not be able to be delivered within the timeframe of 31 March 2008 due to procurement issues amongst other things.
- 6.4 In order to mitigate against potential risk of underspend, considerations have been made as to how the remaining value of spend against this project can be deployed elsewhere. Key actions for consideration were approved by the Chair of BPP and the Lead Member under delegated authority, which now need to be ratified by the BPP members. Key actions include:
- Resurfacing of Greyhound Road, £50,000.
  - Relighting Tottenham High Road, £ 60,000.
  - Request to carry forward £14,000
  - Highways have agreed to release £110,000 from their 2008/09 capital budget which will then be used along with the £14,000 carry forward to finance the delivery of the new APC within the new time scale.
- 6.5 Although there is potential to carry forward 5% underspend into 2008/09 this will need to be officially requested and approved by Government Office for London. The LAA programme management team will request this carry forward on behalf of BPP.
- 6.6 Members will be aware that the LAA Grant is being replaced by the Area Based Grant (ABG) in April 2008. The ABG is a revenue grant only. Government Office for London have confirmed that 2007/08 is the final year that local areas will be awarded the Cleaner Safer Greener Element - capital element of the SSCF grant. This is potentially £1,000,000 worth of funding which is lost to Haringey.

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Better Places Partnership - Progress Update Report					Overview of Progress NRF / SSCF 2007/08 programme		Sustainable Community Strategy Priority			
No.	Funding	NRF/SSCF Project Name	Allocation	Spend to date	Comment re spend	Performance	Outputs to be achieved	Progress	LAA Indicator	People at the heart of change
1	Neighbourhood Renewal Funding	Graffiti and Fly posting removal	£75,000	75,000	spend complete	Performance for the YTD based on local monthly in-house monitoring is around 9%. Performance for the YTD based on in-house monitoring of target wards based on BVPI 199a survey criteria is 6%. Performance based on independent Encams surveys is also around 6%.	The target for the year against BVPI 199b is 5%. This is based on achieving CPA middle threshold standards which requires a score of under 6%. Improved resident perception is also dependent on how well we perform at clearing graffiti.	Progress against the 5% performance target has been good. Performance in tranche 3 of this year, December 07 to March 08, will be critical if the target for the year is to be met. Work is already well under way to ensure that graffiti is being removed pro-actively to help achieve the tranche 3 performance we need. Work is being targeted to focus on particular land uses where graffiti is causing BVPI199b score to fall.	SSC 19 Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness.	People at the heart of change
2	Neighbourhood Renewal Funding	Fly Tip management	£150,000	65,746	spend on target - November February spend has not gone through yet.	We have carried out fly tip clearance from 34 specific sites around the borough. This includes clearances of clinical waste and asbestos. In addition to this we have carried out pro-active and reactive removal of hazardous waste including items such as paint, chemicals and unidentified substances they may be a risk to health.	The target for the year against BVPI 199d is 2, which is to say that as a borough we aim to be assessed as 'very good' at dealing with fly tips.	This is a score reported annually after the end of the year based on returns made by the borough to the Government's 'Fly capture' database. This score depends on falling numbers of fly tips cleared and increasing enforcement activity against fly tippers. At this point in the year, it is envisaged that a score of 2 will be achieved. Performance against this task also feeds into resident satisfaction. Updated list of sites and activities has been confirmed. From this there is an anticipated underspend of around £20,000. This sum has been taken off the project spend of £150,000 and spend is now anticipated to be £130,000.	SSC 19 Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness.	People at the heart of change
3	Neighbourhood Renewal Funding	Abandoned vehicles	£100,000	91,988	spend on target	99.6% year to date vehicles removed within 24 hours of entitlement. This last quarter has again been 100%.	Target of 92%	Again this quarter has seen a gradual decline in the number of vehicles inspected and subsequently removed. This is most likely due to the current high value of scrap and the increasing awareness of abandoned vehicles. We have now awarded the contract for the removal of abandoned vehicles until March 2009 when the contract will be combined with other removal contracts such as untaxed and illegally parked vehicles. The award of the contract will have minimal impact on the spend of the project as there are benefits seen elsewhere. Staff have been focussing on nuisance vehicles recently working together with the Police, Enforcement and DVLA. This has resulted in a number of successful operations.	SSC 21 An increase in the number of abandoned vehicles removed within 24 hours from the point where the local authority is legally entitled to remove vehicle (BVPI 218b)	People at the heart of change
4	Neighbourhood Renewal Funding	Community Clear ups	£80,000	59,324	spend on target - February spend has not gone through yet	So far this year, the CCU service has been provided to 55,904 households.	Service to be provided to all 80,000 households eligible for Community Clear Up.	The Community Clear Up schedule runs over a six month period from September to March 08 and allows eligible households to have up to 15 items of bulky waste collected free of charge. The schedule of clear ups works on a ward-by-ward basis and started in September 2007. So far this year, the CCU service has been provided to 55,904 households.	SSC 19 Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness. SSC 22 Reduction by 2008 in levels of litter and detritus using	An environmentally sustainable future
5	Neighbourhood Renewal Funding	Litter Management	£135,000	84,533	Spending on target - January / February spend has not gone through yet	Around 130 new litter bins have been installed in the year to January.	To install 200 new litter bins	Orders have been placed for a further 72 litter bins. In addition, 26 specialist new-style cigarette butt bins have been ordered for installation around Wood Green tube Station and St. Anns Road as part of a trial of this new type of bin. These orders include part contributions for litter bins and cigarette butt bins from various sources and will ensure that the target of 200 new litter bins will be exceeded.	SSC 19 Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness. SSC 22 Reduction by 2008 in levels of litter and detritus using BV199 at district levels.	People at the heart of change

No.	Funding	NRF/SSCF Project Name	Allocation	Spend to date	Comment re spend	Performance	Outputs to be achieved	Progress	LAA Indicator	Sustainable Community Strategy Priority
6	Neighbourhood Renewal Funding	Parks cleansing	£150,000	139,268	Spend on target - January / February spend has not gone through yet	Encams BV199a local monitoring YTD Figure 19% in 2007 Haringey won eight green flags making the council the joint leading Green Flag authority in London, with more green flag parkland within greater London than any other borough. Submissions have been made for 10 Green Flags for 2008, Haringey also retained two Green Pennant awards for community managed smaller open spaces and have now submitted for one additional site	8 Green Flags and 2 Green Pennants. To achieve low encams scores. Review/implement low encams scores within LAA targets. Delivery of cleaner, safer and greener public spaces.	Parks & Open Spaces improvement agenda geared to improving participation and satisfaction, through investment and stakeholder involvement. Parks Hygiene function has been reviewed and staff members have been deployed within the 3 Parks neighbourhood areas. The project ensures that the parks environment is cleaner, as this enhances residents perception of safety and also discourages anti-social behaviour and criminal activity. The project is focused on the east of the borough. Although litter is a problem all over the borough the problem currently appears to be greater in east of the borough parks. The project also increases staff presence in the parks sites, which is something which is top of all user survey improvements, and helps raise the profile of parks patrol and litter/dog fouling enforcement. Since April: Eight additional staff employed to cover summer rotas; Publicity materials displayed on park notice boards around the borough; Staff attended park events in NRF areas throughout summer; Organised and ran community park clean ups in green spaces within NRF area and participated in Clear	SSC 20 Quality of surroundings: increase in number of green flag award parks; increase in green pennant accredited parks and open spaces; BVPI 119(e) SSC 19 Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness.	People at the heart of change
7	Neighbourhood Renewal Funding	Street washing	£150,000	113,819	Spend on target - January / February spend has not gone through yet	There is no specific performance target directly linked to this project although it does impact on residents perception of the borough both in terms of cleanliness and in terms of liveability.	300,000 metres squared of street washing	Around 85,000 metres squared of street washing has been carried out to date. The output of 300,000 metres squared of street washing will not be achieved this year. This is because some works have to be carried out at night which is more costly and because the quality of work completed needs to be of a high standard which takes more time. Schedules have been re-modelled so that fewer sites with less overall square metrage are being completed.	SSC 19 Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness. SSC 22 Reduction by 2008 in levels of litter and detritus using BV199 at district levels.	People at the heart of change
8	Neighbourhood Renewal Funding	Tottenham High Road Manager	£60,000	50,330	spend on target - February spend has not gone through yet	N/A	<ul style="list-style-type: none"> <li>Support traders and deliver a series of three tailor made courses under the Bruce Grove Townscape Heritage Initiative</li> <li>Re-invigorate and expand the two way radio network with training the users and staff and re-launch the Business Watch</li> <li>Work in partnership with the Safer Neighbourhood Teams to help them identify priorities for action by the local business community</li> <li>Organise Tottenham Town Centre Partnership Meetings</li> <li>Work with the council and other agencies to join up working in addressing issues in and around Tottenham High Road</li> </ul>	Two further business support workshops to be delivered by Tottenham Green Enterprise Centre: 9th February; 26th February. The first Tottenham Town Centre Partnership meeting for 2008 was hosted at Bernie Grant Arts Centre; the Cabinet Member for Resources and Head of Finance consulted local businesses on the Council's 2008/09 budget, Non Domestic Rate issues, and there was a presentation on procurement. Business waste recycling continues to be a key issue raised by businesses, to be followed up by from Waste Management. Tottenham Town Centre has been chosen as one of the 5 Case Studies to be featured in the CLG Guide to Town Centre Partnerships, following the two year Business & Town Centres Project with CLG. Responding to the government's Place Management Agenda, the TCM (having won a scholarship) has successfully achieved accreditation through the Introductory Diploma in Place Management and is now an Associate Member of Institute of Place Management. Efforts continue, to drum up contributions from the private sector to supplement the £1.9M LIP work along Tottenham High Road. The T	SSC 24 Percentage of residents reporting an increase in satisfaction with their neighbourhood	People at the heart of change
9	Neighbourhood Renewal Funding	Improvement and repairs programme HMOs	£175,000	160,417	spend on target	Will contribute to the private sector decent homes target of reducing non decency in the private sector by 2010. Contributes towards the mandatory licensing of Houses in multiple occupation which are 3 storey's or more.	<ol style="list-style-type: none"> <li>Number of proactive surveys within the designated areas.</li> <li>Number of HMOs improved</li> <li>Number of properties with improved security</li> <li>Number of HMO Licensing applications received and the % determined for each area.</li> <li>Tactical investigations of one Rogue Landlords to improve compliance.</li> </ol>	75 property surveys completed. Six licenses arising from activity have been processed for use as a HMO. Two rogue landlords have been targeted for enforcement action with one found to own at least 46 properties in Haringey. Information has been shared across enforcement agencies and neighbouring boroughs. All of the Renewal areas in the East of the borough were targeted with 43 1-3-4 Storey Accommodation above shops identified; 74 of these classed high priority cases in need of allocation for detailed inspection; most of the 1991 Building Regulations; 9 were identified as bed sit HMO accommodation. The accommodation above shops need fireproofing to adhere to the Building Control reactive element of the project is currently on hold due to the number and nature of premises found through the project surveys. Further inspections to be carried out by specialist Officers within the Health and Housing Team. Currently negotiating with the North London Private Sector Housing Group to obtain additional resources to carryout inspections and take any consequential enforcement action to bring them up to standard.	SSC 25 Non decency targets to deliver Decent Homes by 2010.	Healthier people with a better quality of life

No.	Funding	NRF/SSCF Project Name	Allocation	Spend to date	Comment re spend	Performance	Outputs to be achieved	Progress	LAA Indicator	Sustainable Community Strategy Priority
10	Neighbourhood Renewal Funding	Mobile clean up teams and street washing	£200,000	180,480	spend on target	Performance against BVPI 199a is around 20% for the year to date (low score is good).	Target for this year is 29%. This project contributes towards residents perceptions as well.	The funding has been split between one mobile clean team carrying out intensive site specific cleanliness work and a trial litter pick service in 5 wards. Performance for the YTD is good and the target for the year is likely to be met. Recent resident surveys results suggest that we are also beginning to have a positive impact on perceptions through this work.	<b>SSC 19</b> Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness. <b>SSC 22</b> Reduction by 2008 in levels of litter and detritus using BV199 at district levels.	People at the heart of change
11	Neighbourhood Renewal Funding	Saturday night collections	£70,000	62,473	spend on target	Contributes towards achievement of BVPI 199a target as detailed above. Also contributes towards resident perception.	Completion of refuse and dumps clearance service on all zone 1 roads every Saturday night.	The Saturday night collection service is being completed as required. The service is now well established with two crews undertaking work each Saturday night.	<b>SSC 19</b> Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness. <b>SSC 22</b> Reduction by 2008 in levels of litter and G16detritus using BV199 at district levels.	People at the heart of change
12	Neighbourhood Renewal Funding	Vehicle take back	£30,000	26,078	spend on target	158 vehicles removed and disposed of this year to date. Removed within 2 days of receipt.	Vehicles to be removed within 2 working days	Yet again there has been a decrease in the number of vehicles surrendered to the Council, in December there were only 7 vehicles. Again this is because of the high price of scrap metal. Scrap companies are offering vehicle owners money back for their unwanted vehicles.	<b>SSC 21</b> An increase in the number of abandoned vehicles removed within 24 hours from the point where the local authority is legally entitled to remove vehicle (BVPI 218b)	People at the heart of change
13	Neighbourhood Renewal Funding	Street enforcement	£250,000	229,167	spend on target	The service is currently on target to meet set outcomes for 2007-8. 1,129 statutory notices have been served to date and a further 91 warning notices have been issued to traders for lower levels of offences. The service has dealt with 1,992 requests for service from the public and the departments quality questionnaires sent out, show a satisfaction level of 89%. 17 prosecutions have been taken and 5 formal cautions have been issued. The service continues to work regularly with other agencies including the police, on planned projects to detect and deal with environmental issues.	1. Provide a visible presence on Haringey's streets acting as a deterrent against environmental crime. 2. Reduce incidents of environmental crime within the borough. 3. Raise awareness of the business and residential community of their responsibilities regarding waste.	Since the establishment of the Street Enforcement Team (The service), good working relationships have developed between the service and the Police, Waste Management, Better Haringey, Accord, Highways, Proud Industrial, Parking Enforcement, CCTV control and other Council departments. Waste carriers or "the man in a van" responsible for many of the boroughs fly tipping problems have been tackled through the introduction of operations known as "Stop Its". Enforcement officers, accompanied by Police Safer Neighbourhoods Officers regularly work together stopping waste carriers, including builders vehicles, and check they are licensed and trading lawfully. These operations have lead to a reduction in vehicles travelling through the borough who are potential fly tippers.Good working relationships with local residents and businesses have been encouraged by the area enforcement officers during their routine, uniformed, patrols. Traders and residents see first hand that officers are dealing with local environmental issues, responding immediately to issues they see and providing advice or sign posting to be	<b>SSC 24</b> Percentage of residents reporting an increase in satisfaction with their neighbourhood. <b>SSC 19</b> Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness.	People at the heart of change
14	Neighbourhood Renewal Funding	New recycling projects - organic waste, estates recycling and info and education	£215,000	188,510	spend on target	Recycling performance is measured by BV82 - current performance is 25.78% year to date (against a target of 25% for 2007/8). The estates project has diverted 369 tonnes of recyclable materials from the waste stream since April 2007.	Employment of 3 Recycling Officers to deliver projects and develop services; Provision of recycling services to 5,600 households on estates; Design and development of recycling promotional materials.	A variety of promotional materials and new service leaflets have been produced to promote recycling services, and help to improve the quality of materials collected on the mixed recycling services. A waste reduction poster campaign has been designed, ready to go live in March 08, and lamppost banners to promote the Reuse & Recycling Centres have been produced ready to go up in Feb/March 08. Three POT Recycling Officers are in full time employment supporting all activities within the Recycling Team, including the roll-out of the borough wide mixed recycling service, and planning new services such as the blocks of flats recycling round.	<b>SSC 23</b> Increase the percentage of municipal waste recycled. Percentage of household waste arising sent for recycling or composting (stretch)	An environmentally sustainable future

No.	Funding	NRF/SSCF Project Name	Allocation	Spend to date	Comment re spend	Performance	Outputs to be achieved	Progress	LAA Indicator	Sustainable Community Strategy Priority	
15	Neighbourhood Renewal Funding	Finsbury Park Enforcement officers	£30,000	24,821	spend on target - waiting for an invoice	Contributes towards achievement of BVPI 199 target. During 2007/8 the project has undertaken Local Environmental Quality Surveys on 385 transects in Finsbury Park and produced monthly LEQS reports for the three boroughs.	<ul style="list-style-type: none"> <li>The number of complaints received and responded to</li> <li>The number of businesses advised regarding waste management</li> <li>The number of new trade refuse agreements signed up</li> <li>The number of waste management initiatives implemented</li> </ul>	This project supports Haringey's enforcement services, and by proactively working together with Haringey, Islington and Hackney's enforcement teams to provide a coordinated enforcement service to the area, regardless of borough boundaries. The project also works closely with each of the council's waste contractors to ensure that businesses that need a waste contract are offered a service. This is an important element of cleaning the streets of dumped trade waste. Enforcement officers working with approximately 200 traders targeting specific high roads within Haringey, undertaking surveys to ascertain amount of waste produced by traders with a view of promoting waste minimisation and recycling within the business sector. During 2007/8 the Waste Officers have engaged with the businesses in Finsbury Park including Stroud Green Road and Green Lanes. They have provided advice and guidance on waste management, including re-using, minimisation and where to find support for recycling. They have worked in the industrial area in Seven Sisters NDC covering Hermitage Road and Vale Road and in total have report	SSC 24 Percentage of residents reporting an increase in satisfaction with their neighbourhood. SSC 19 Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness. SSC 23 Increase the percentage of municipal waste recycled.	An environmentally sustainable future	
16	Neighbourhood Renewal Funding	Green Outreach	£100,000	100,000	spend complete	11 Friends of Parks engaged; 137 Walks/talks with 1786 participants; 2091 Volunteers engaged through educational sessions and events.	Annual outputs include: 20 health walks run, 100 volunteers engaged in practical workdays, 50 different participants on walks; 8 Friends of Parks groups supported.	This project employs 3 BTCV Green Outreach Officers to work with communities in the east of the borough to improve surroundings and encourage involvement as volunteers to work on targeted projects. The projects include bulb planting with school children, community clear up and planting days in parks, support for Friends of park groups, assistance with applying for funding and practical conservation workdays. The project is progressing well local people who recognise the value that the project brings to their lives. The Officers also work on Green Flag and Green Pennant sites, facilitating better management of these through involving local people in their ongoing maintenance. This is a requirement of Green Flag and Green Pennant and goes a long way to achieving the award. The Officers are also trained walk leaders and lead regular health and guided walks around several parks. Outputs achieved include: 11 Friends of Parks engaged; 137 Walks/talks with 1786 participants; 2091 Volunteers engaged through educational sessions and events.	SSC 20 Quality of surroundings: increase in number of green flag award parks; increase in green pennant accredited parks and open spaces; BVPI 119(e)	People at the heart of change	
17	Neighbourhood Renewal Funding	Vulnerable Communities programme	£50,000	38,327	Spend on target - January / February spend has not gone through yet	N/A	<ul style="list-style-type: none"> <li>Football coaching after schools to increase extended schools sports provision. <b>Walking Project</b></li> <li>recruit, retain, support volunteers;</li> <li>increase participation by 1% per year;</li> <li>increase participation of under-represented groups;</li> <li>Haringey parks walking signage including diagrams, maps and distances as appropriate;</li> <li>reprint &amp; distribute summary leaflet listing all walks with supporting existing literature for the major walks like the Capital Ring Walks, the New River Walk, and the Lee Valley Walks</li> </ul>	This project supports Haringey's Achievement event planned for Jan 08. Numerous CPD sessions for coaching staff and 1 newsletter for partners, schools. Volunteer development planned for 08. <b>Walking</b> - leaflet reprinted and distributed. Organised walks occurring each week run by partners PCT & BTCV - approximate numbers 300 monthly. Volunteer Walk leaders are being recruited currently.	<p><b>Football</b> Oct 06 - March 07 attendance 5,782 (11% girls &amp; BME 62% 4,013 primary &amp; 1,769 secondary). March 07 - July 07 - attendance 6,497 (21% girls, 83% BME 5,333 primary and 1,164 secondary). Current programme - 47 hourly slots 34 in primary and 4 in secondary and 9 in special school units. 8 sessions are girls only. Also 3 lunch time sessions have just started - approximately 680 attendance per week. Celebrating Children's Achievement event planned for Jan 08. Numerous CPD sessions for coaching staff and 1 newsletter for partners, schools. Volunteer development planned for 08. <b>Walking</b> - leaflet reprinted and distributed. Organised walks occurring each week run by partners PCT &amp; BTCV - approximate numbers 300 monthly. Volunteer Walk leaders are being recruited currently.</p>	<p><b>HCOP 5</b> Increase the proportion of adults and young people taking part in sport and recreational activity for at least 30 minutes at least three days per week</p>	Healthier people and a better quality of life

No.	Funding	NRF/SSCF Project Name	Allocation	Spend to date	Comment re spend	Performance	Outputs to be achieved	Progress	LAA Indicator	Sustainable Community Strategy Priority
18	Neighbourhood Renewal Funding	Working with education and voluntary sectors to increase fitness activities and sports participation among young people	£100,000	81,186	Spend on target - January / February spend has not gone through yet	N/A	1200 hours of high quality sports activity commissioned for summer 07. 1000 hours of high quality sport and physical activity commissioned for other holiday period - April 07 to March 08. Various small support projects to promote better female sport results particularly at the Youth Games. 20 young sports people picked to receive Haringey Sports Scholarship. 25 Level 1 NGB coaching qualifications	1700 hours commissioned in summer 07. Half term - 800 hours commissioned to date with another approximately 250 hours for Feb 08. Attendances - Easter 07- 2563 - May 07- 911- Summer 07 - 9629 Oct 07 - 1209. Female rankings at Youth Games improved in Netball, table tennis (07 first year of attendance), squash (first year of attendance), football and swimming. Scholarships for 08 will be publicly announced at the beginning of Dec. In 2007 a total of 44 young sportspeople were awarded between £250 and £1500. Notable successes include Ali Jawad who is now ranked the 2nd Junior in the world in power lifting and is expected to qualify for the 2008 and 2012 Paralympics. Torema Dorsett ranked 2nd 100m junior and 14th overall in England another 2012 prospect, a number of players from Haringey Angels basketball who again won the Youth Games and also the under 18's National Champ's and a number of swimmers who are now at county level. A number of young Haringey athletes have completed coaching qualifications. 'Haringey Celebrating Sport Awards' attracted 150 sports performers, sports volunteers, friends and families to Tottenham Hotspur FC.	HCOP 5 Increase the proportion of adults and young people taking part in sport and recreational activity for at least 30 minutes at least three days per week	Healthier people and a better quality of life
19	Neighbourhood Renewal Funding	Active youth card	£50,000	45,686	spend on target	N/A	10,000 cards distributed by March 08. Increase leisure centre usage by juniors - especially economically disadvantaged juniors. Promote sport and physical well being to young people	11,500 cards distributed. 2,900 cards validated at the leisure centres. 1,000 cards validated at sports activities during Summer Uni. 20% increase in junior use at Park Rd. slight decreases in use at Tottenham Green & White Hart Lane to be further investigated. likewise use by more disadvantaged juniors. Promotions include Summer Uni and a number of other outreach opportunities at school sports events. Youth space website. January will see the 3rd phase of the project with promotions more targeted at the youth market. Card to be used at other sites besides leisure centres such as Broadwater Farm, NPFS and the new 6th form centre. A new Youth programme at the leisure centres will be launched in January 08	HCOP 5 Increase the proportion of adults and young people taking part in sport and recreational activity for at least 30 minutes at least three days per week	Healthier people and a better quality of life
20	Neighbourhood Renewal Funding	Accessible Transport programme	£70,000	29,645	Spend on target - January / February spend has not gone through yet	N/A	1. To increase membership base to 100 registered user groups by March 2008, rising to 150 by March 2009 and 190 by March 2010. 2. To provide vehicle hours, which equate to 50% utilisation of allocated vehicles assuming a 12-hour day. (Allocation of vehicles - Quarter 1 = 0, Q2 = 0.5, Q3 = 1, Q4 = 2) 3. Quarterly Group Transport forums/events (3 in year 1) 4. To introduce and review the quality of service delivery through user consultation and feedback (from quarter 3) 5. To develop strong partnerships with key agencies 6. To provide 800 trainee hours per year on minibuses (600 in Year 1).	Community transport scheme -Outputs achieved so far include: Membership has continued to grow in Quarter 3, currently 64 registered users, from diverse mixture of voluntary and community groups; Vehicle usage increased substantially achieving 503 hours, exceeding our target by a 85%. Vehicle usage consisted of a total of 44 bookings, 12 of which accounted for 390 hours of vehicle time using groups' own drivers with the remaining 32 bookings accounting for 113 hours utilising HCT Group drivers;One quarterly group transport forum has been held to date; Four user consultation surveys took place in quarter 3. Random telephone monitoring commenced during quarter 3 in line with the increased usage of the service amongst 10 registered user groups that have used the Group Transport scheme. The average quality score of 4.63 awarded, which is well above target and just falls short of the highest score possible. User satisfaction surveys will be distributed to all registered user groups in the lead up to membership renewals prior to the new financial year. 332 trainee hours had been provided on the minibuses. The Shoppa Service - Formal consultations have been held at 17 sheltered housing schemes Capital Call scheme - currently has 771 members, who have made 1640.	SSC 24 Percentage of residents reporting an increase in satisfaction with their neighbourhood.	Be people and customer focused
NRF Total			£2,240,000	1,846,778						
1	Safer and Stronger Communities Funding	Road safety programme	£200,000	86,277	December - February spend has not gone through yet	117 people killed or seriously injured in 2206 up from 94 in 2005 but a reduction on the 131 in 2004. 3 year average shows a positive trajectory. 19 children killed or seriously injured in 2004, 15 in 2005 and 16 in 2006, average nationally 22.	Improved Environment. Safer streets for Pedestrians. Reduce intrusion by Heavy Vehicles.	Two traffic schemes are funded by SSCF: <b>Bruce Grove Traffic calming</b> - Further satisfaction surveys have been carried out. Meetings have been held and design agreed. Resident consultation stage completed by Feb 08. Councillors notified, with the works planned to start late Feb. 08 with completion by end March. <b>Brantwood Road Prevention of HGV's</b> - Site survey and Design completed. Statutory consultation completed on 23.11.07. Brief written, awaiting approval by Lead member. Works to start on site early March, for completion by mid to end March. Performance is monitored through project meetings and monthly meetings with the Contractor.	SSC 24 Percentage of residents reporting an increase in satisfaction with their neighbourhood. <b>SSC 5</b> Reduction in the proportion of adults saying they are in fear of being a victim of crime	Safer for All

No.	Funding	NRF/SSCF Project Name	Allocation	Spend to date	Comment re spend	Performance	Outputs to be achieved	Progress	LAA Indicator	Sustainable Community Strategy Priority
2	Safer and Stronger Communities Funding	Northumberland Park street Lighting	£215,000	69,176	spend on target - December to February spend has not gone through yet		Relighting of Northumberland Park Housing Estate.	Progress has continued to be good with over 80% of the works completed. Full spend is expected by February.	SSC 24 Percentage of residents reporting an increase in satisfaction with their neighbourhood. <b>SSC 5</b> Reduction in the proportion of adults saying they are in fear of being a victim of crime	Safer for All
3	Safer and Stronger Communities Funding	Improving smaller green open spaces - tree planting, signage and furniture	£265,000	163,194	waiting for spend profile	CPA BV119 rating, shows a 21% increase in satisfaction with Parks, Playgrounds and Open Spaces, from 43% to 64% (very good/good) between 2004/5 and 2006/7. TNS Annual Residents Survey indicated a 5% improvement in satisfaction from 52% to 57% (excellent/good) between 2005/6 and 2006/7, with a score in 07/08 of 65%, a rise of 8%. Parks User Survey shows a 2% improvement from 6.59 to 6.8 in 2006/7, and above the national average of 6.55. Current use of our open space in Haringey stands at 9.75m visits and average 43 visits per resident per annum (GPWS usage calculator – KMC Consultancy).	Green Flag Standards: Bruce Castle Park paddling pool completed this month. Successful completion of In Bloom. Haringey in Bloom awards took place on 24th October, attended by Mayor, Councillors, Residents, Sponsors and Staff. Groundwork are currently working on projects in the following parks - Belmont, Noel, Paignton and Fairfax. Currently fund raising for Belmont and Noel and carrying out design work for Paignton and Falkland and Fairfax. Working with the community around the Salisbury Road allotments to set up a sustainable allotment gardening group. Tree planting identified at 495 sites, 450 planted final figure will rise above 500, funding streams identified: capital, HH, Making the Difference and Transport for London. Finsbury 60k tenders complete for fence around the track. Height to be 1.8metres around the track. <ul style="list-style-type: none"> <li>• Tiverton Open Space – larmac complete.</li> <li>• Wood Green Common - £3k, Removal of dangerous materials.</li> <li>• Rangemoore - £30k S106 waiting on consultants (budget held by Neighbourhood Management)</li> <li>• Bounds Green Slips – share in S106/Streetscene – environmental contribution. Tan Recycling pilot scheme – Finsbury/Wolves Lane. To be completed before new final</li> <li>• St Albans Crescent – 2 new trees, 2 new dog bins, 2 litter bins and some brick work</li> <li>• Somerford Grove improvements £10k – trees, hedges and paths.</li> <li>• Stationers Park – fountain and pond. Damage to main pump, clearance of vegetat</li> <li>□ Sustained and improved resident satisfaction with Parks and Open Spaces up 8%</li> <li>□ Parks user satisfaction up 11% since 2003 with 70% users rating provision good</li> </ul>	Green Flag Standards: Bruce Castle Park paddling pool completed this month. Successful completion of In Bloom. Haringey in Bloom awards took place on 24th October, attended by Mayor, Councillors, Residents, Sponsors and Staff. Groundwork are currently working on projects in the following parks - Belmont, Noel, Paignton and Fairfax. Currently fund raising for Belmont and Noel and carrying out design work for Paignton and Falkland and Fairfax. Working with the community around the Salisbury Road allotments to set up a sustainable allotment gardening group. Tree planting identified at 495 sites, 450 planted final figure will rise above 500, funding streams identified: capital, HH, Making the Difference and Transport for London. Finsbury 60k tenders complete for fence around the track. Height to be 1.8metres around the track. <ul style="list-style-type: none"> <li>• Tiverton Open Space – larmac complete.</li> <li>• Wood Green Common - £3k, Removal of dangerous materials.</li> <li>• Rangemoore - £30k S106 waiting on consultants (budget held by Neighbourhood Management)</li> <li>• Bounds Green Slips – share in S106/Streetscene – environmental contribution. Tan Recycling pilot scheme – Finsbury/Wolves Lane. To be completed before new final</li> <li>• St Albans Crescent – 2 new trees, 2 new dog bins, 2 litter bins and some brick work</li> <li>• Somerford Grove improvements £10k – trees, hedges and paths.</li> <li>• Stationers Park – fountain and pond. Damage to main pump, clearance of vegetat</li> <li>□ Sustained and improved resident satisfaction with Parks and Open Spaces up 8%</li> <li>□ Parks user satisfaction up 11% since 2003 with 70% users rating provision good</li> </ul>	People at the heart of change	
4	Safer and Stronger Communities Funding	Street wardens	£150,000	137,500	spend on target	Street Patrols - 1345. Waste issues dealt with - 675. Street scene issues dealt with 225. Joint ops with police - 31. Community mtgs attended - 13. Prosecutions - 16. FPNs issued - 417. FPNs paid - 379. Enforcement notices served - 114.	Operation Safer Shopping. Operation Stop It. Completion of monthly targets relating to performance to date	Wardens carry out daily patrols of areas proactively picking up issues. Wardens also respond to complaints from local residents. In Dec and Jan the team worked closely with the police and Town Centre Management etc to carry out Operation Safer Shopping. In addition to this the team carried out late patrolling duties to tackle out of hours waste related offences and ASB. Wardens have worked to tackle illegal street trading, illegal street signage and to work with partners around no smoking legislation and licensing and noise issues locally. Wardens have worked with two local residents groups to address issues of derelict and unkept land etc. The team are also undertaking a Planning Enforcement Project and a Street Drinking Project.	SSC 24 Percentage of residents reporting an increase in satisfaction with their neighbourhood. <b>SSC 5</b> Reduction in the proportion of adults saying they are in fear of being a victim of crime	Safer for All
5	Safer and Stronger Communities Funding	Enhanced programme of energy / fuel efficiency improvements in private sector homes	£175,000	150,279	spend on target - February spend has not gone through yet	Will contribute to the private sector decent homes target of reducing non decency in the private sector by 2010. Contributes towards the reduction in tonnage of CO2 across the borough which is also part of the Councils LAA.	Quarter 1. Identify areas for targeting project, meet with contractors and surveyors, survey areas. Quarter 2. Install security and or energy efficiency measures to 75 homes occupied by vulnerable residents Quarter 3. Install security and or energy efficiency measures to 75 homes occupied by vulnerable residents Quarter 4. Install security and or energy efficiency measures to 50 homes occupied by vulnerable residents. Carry out 20 heating jobs across the year.	This project delivers energy efficiency and security measures to homes occupied by vulnerable people. The project supports the wider council objective of achieving decent homes. The project specifically targets private sector homes. To date most of the projects allocation of funds has been spent on improving security measures of qualifying residents living in the super output areas. The reason for this is that this project is the only funding that the private sector housing team has to support vulnerable residents who want to improve their home security. The Health and Housing team received funding from the North London Sub Region which must be spent on improving thermal comfort. Due to the take up of measures it was decided that only emergency heating cases would be considered using SSCF funds. As yet we have had no need to allocate funds to this outcome and it is unlikely that the proposed output of 20 heating jobs will be achieved. To date: 827 Properties have received upgraded security measures; 153 Properties have received upgraded energy efficiency measures; No properties have received heating systems; CO2 red	HCOP 10 Improve living conditions for vulnerable people ensuring that housing is made decent, energy efficient and safe by: Decreasing tonnage of carbon emitted; Achieving top banding for older people permanently admitted into residential / nursing care (PAF C72), and; Achieving top banding of vulnerable adults admitted permanently into residential / nursing care (PAF C73)	Healthier people with a better quality of life



No.	Funding	NRF/SSCF Project Name	Allocation	Spend to date	Comment re spend	Performance	Outputs to be achieved	Progress	LAA Indicator	Sustainable Community Strategy Priority
6	Safer and Stronger Communities	Automated public conveniences	£125,000	0	Spend will not be achieved within 2007/08. As a result £110,000 to be reprofiled to Highways for capital works and a £14,000 carry forward will be requested.	N/A	To install a new APC in Bruce Grove, providing improved facilities for residents, visitors and workers in the area. Reduction in urinating on public highways. Also contributes to resident perception.	A site for the new APC has been established at Stoneleigh Road. However, the new APC cannot be installed in the 2007/08 financial year due to the requirement to carry out an EU tender process for the new APC which had not been anticipated. With the agreement of the Chair of Better Places, £110,000 of SSCF capital funding has been channelled into Highways capital works in the super-output areas which were originally planned to take place in 2008/09. Specifically there are two projects. One is to re-surface Greyhound Road, £50,000, the second is relighting of High Road, £60,000. These works have been put into the Highways works plan and are due to be completed by 31st March. Highways has agreed to provide £110,000 in return from the 2008/09 Highways Capital programme when it will be used to complete the installation of the new APC. Permission will be sought to carry forward £14,000 of the 2007/08 SSCF capital funding to 2008/09 when it will be used, with the funding from Highways, to complete the installation of the new APC following EU procurement process.	SSC 24 Percentage of residents reporting an increase in satisfaction with their neighbourhood.	People at the heart of change
	SSCF Total		£1,130,000	606,426						
	Grand Total		£3,370,000	2,453,204						

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**Meeting:** Better Places Partnership Board

**Date:** 11 March 2008

**Title:** Better Places Partnership: Area Based Grant Allocation 2008/09 and the New Performance Framework for the Local Area Agreement

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### **Introduction**

The Haringey Strategic Partnership at its meeting on 11 February 2008 agreed an Area Based Grant (ABG) allocation for the Better Places Partnership Board of £1.944 million.

The Area Based Grant is a new Funding stream that brings together existing council Grants with those grants traditionally shared with partners such as the Neighbourhood Renewal Fund (NRF). As such elements of the ABG cover key statutory services of the council. The Council receives the ABG as part of its allocation from Government to address local priorities, with the support of partners. The Council has taken a partnership approach to the ABG and wishes to support activity that improves local services whether they are delivered by the council or the key partners.

There has been a reduction in overall grant and a 7.3% reduction has been applied across the board. This year will be a transitional year to maintain as steady a state as possible given the overall reduction. A new performance framework will be introduced in April 2008 for the Haringey Strategic Partnership with a review of funding taking place in six months time (September 2008).

It is proposed to use this grant to continue funding of the overarching objectives of the Better Places Partnership, with the main programme to improve street cleaning, our parks, open spaces and leisure facilities, our town centres and recycling. The attached spreadsheet, shown as Appendix 1, sets out the 2007/08 allocation of NRF by project and allocations for Area Based Grant in 2008/09.

### **Recommendation**

In light of the HSP decision on 11 February the Board is asked to support the decision of the HSP, agree the programme for 2008/09 and also note the contents of this report and the information below.

- i. That 2008/09 should be treated as a transitional year to facilitate the move to the new Area Based Grant.
- ii. That a consistent Performance Management Framework is being developed across the HSP. This framework will be capable of identifying whether the partnership is achieving its outcomes and value for money.
- iii. That a table given the latest position on the Local Area Agreement indicators is shown as Appendix 1 and that an up to date overview on the Local Area Agreement process will be given at the meeting.
- iv. That each Thematic Board will participate in a workshop in March that will cover the new national duties contained within the Local Government and Public Involvement in Health Act, set out an action plan for each thematic board and embed the new Performance Management Framework.
- v. That a six monthly performance review will be conducted to identify any changes in activity or funding that may be required to meet Local Area Agreement Performance Indicators.



Grant Title	Directorate	Project Title	Project Manager	Allocation Allocation 2007/08 £ 2008/09 £	Key Activities	BYPI LAA Indicator	Rationale for Reduction/Cut
NRF	ACCS	Active Youth Card Programme	Tanya Adair	50,000	0	NI 57 NI 55 NI 56	The funding provided to this project was for start up costs. As a result there is no longer a need to continue to fund.
NRF	UE	Abandoned Vehicles	Rebecca Smiley	100,000	0		Increased value of scrap metal reduces the need for this project
NRF	FinFuture	Finsbury Park Enforcement Officers	Despina Johnson - FinFuture	30,000	30,000		
NRF	ACCS	Vulnerable Communities Programme	Andrea Keeble	50,000	50,000	NI 8 NI 57 NI 55	
<b>NRF Sub-Total/</b>				<b>2,035,000</b>			
<b>Grand Total</b>				<b>2,185,000</b>	<b>1,783,500</b>		
<b>Theme Board Allocation from ABG</b>				<b>1,922,500</b>	<b>1,922,500</b>		
<b>Internal switch within Urban Environment from Better Places Partnership to Integrated Housing Board - £22k.</b>				<b>1,944,000</b>			

Appendix 2 - LAA Improvement Indicators - cross cutting indicators

No:	NI:	Lead Theme Board: Better Places Partnership Board	Lead Agency (reporting body)	Cross cutting NI to also be reported to:
1.	192	Household waste recycled and composted	Council	
2.	186	Per capita CO2 emissions in the LAA area – domestic housing	Council (DEFRA reports)	Integrated Housing Board
3.	195	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly-posting)	Council	
Local	-	Number of Green Flag parks – Local Indicator	Council	
No:	NI:	Lead Theme Board: Safer Communities Executive Board	Lead Agency (reporting body)	Cross cutting NI to also be reported to:
4.	35	Building resilience to violent extremism	Council	Children & Young People's Strategic Partnership Well-being Partnership Integrated Housing Board
5.	40	Drug Users in effective treatment	TPCT (DAT)	Well-being Partnership
6.	15	Serious violent crime rate	Police (CDRP)	
7.	16	Serious acquisitive crime rate	Police (CDRP)	
8.	111	First time entrants to the Youth Justice System aged 10-17	Council (YOT)	Children & Young People's Strategic Partnership
9.	21	Dealing with local concerns about anti-social behaviour and crime by the local council and police	Police/Council	Better Places Partnership Board Integrated Housing Board
Local	32	Repeat incidents of domestic violence	Police (CDRP)	

## Appendix 2 - LAA Improvement Indicators - cross cutting indicators

No:	NI:	Lead Theme Board: Integrated Housing Board	Lead Agency (reporting body)	Cross cutting NI to also be reported to:
10.	154	Net additional homes provided	Council	Better Places Partnership
11.	156	Number of households living in temporary accommodation	Council	Well-being Partnership
Local	155	Number of affordable homes delivered (gross)	Council	
Local	158	% decent council homes	Council	Better Places Partnership
<b>No:</b>	<b>NI:</b>	<b>Lead Theme Board: Children and Young People Strategic Partnership</b>	<b>Lead Agency (reporting body)</b>	<b>Cross cutting NI to also be reported to:</b>
12.	51	Effectiveness of CAMHS services	Council/TPCT	Well-being Partnership
13.	54	Services for disabled children	Council	
14.	56	Obesity among primary school age children in Year 6	TPCT	Well-being Partnership
15.	112	Under 18 conception rate	TPCT	Well-being Partnership
16.	113	Prevalence of Chlamydia in under 20 years olds	TPCT	Well-being Partnership
17.	126	Early access for women to maternity services	TPCT	Well-being Partnership
18.	116	Proportion of children in poverty	Council (DWP reports)	Well-being Partnership Enterprise Board Integrated Housing Board
Local	60	Core assessments children's social care that were carried out within 35 working days of their commencement – Local Indicator	Council	
Local	53	Prevalence of breastfeeding at 6-8 weeks from birth – Local Indicator	TPCT	Well-being Partnership
Local	-	Increase the % of children immunised by the 2nd birthday – Local Indicator	TPCT	Well-being Partnership
Local		Victim support services for children and young people – Local Indicator	Police	Safer Communities Executive Board
Local	198	Children travelling to school   - mode of transport usually used	Council	Better Places Partnership
No:	NI:	Lead Theme Board: Enterprise Partnership Board	Lead	Cross cutting NI to also be



## Appendix 2 - LAA Improvement Indicators - cross cutting indicators

			Agency (reporting body)	reported to:
19.	153	Working age people claiming out of work benefits in the worst performing neighbourhoods	JCP	Wellbeing Partnership
20.	117	16 to 18 year olds who are not in education, training or employment (NEET)	Council	Safer Communities Executive Board Children and Young Peoples Strategic Partnership
21.	79	Achievement of level 2 qualifications by aged 19	LSC	Children and Young Peoples Strategic
22.	171	VAT registration rate	Council (ONS reports)	
Local	-	The number of in-work families claiming working families tax credit and child tax credit		Children and Young Peoples Strategic Partnership
Local	-	<b>Waiting for indicator on skills, being worked up with LSC</b>	LSC	
No:	NI:	Lead Theme Board: Wellbeing Partnership	Lead Agency (reporting body)	Cross cutting NI to also be reported to:
23.	8	Adult participation in sport	Council (sport England reports)	Children & Young People's Strategic Partnership
24.	123	16+ current smoking rate prevalence	TPCT	Children & Young People's Strategic Partnership
25.	39	Alcohol-harm related hospital admission rates	TPCT	Safer Communities Executive Board
26.	121	Mortality rate from all circulatory diseases at ages under 75	TPCT	
27.	149	Adults in secondary mental health services in settled	Council	Integrated Housing Board

## Appendix 2 - LAA Improvement Indicators - cross cutting indicators

No:	NI:	Lead Theme Board: Wellbeing Partnership	Lead Agency (reporting body)	Cross cutting NI to also be reported to:
		accommodation		
28.	135	Carers receiving needs assessment or review and a specific carer's services, or advice and information	Council	Children & Young People's Strategic Partnership
29.	141	Number of vulnerable people achieving independent living	Council	Integrated Housing Board
30.	125	Achieving independence for older people through rehabilitation/intermediate care	Council	
31.	187	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	Council	Integrated Housing Board
Local	119	Self-reported measure of people's overall health and well-being	TPCT	
Local	127	<b>Self reported experience of social care users</b>	Council	

No:	NI:	Performance Management Group	Lead Agency (reporting body)	Cross cutting NI to also be reported to:
32.	4	% of people who feel that they can influence decisions in their locality	Council	
33.	140	Fair treatment by local services	HSP	
34.	7	Environment for a thriving third sector <b>tbv by PMG</b>	Council	
35.	1	% of people who believe people from different backgrounds get on well together in their local area	Council	
L	6	Participation in regular volunteering	HAVCO	36.



Monday 25<sup>th</sup> February

Dear Colleague

**Re: Thematic Board Local Area Agreement Development Workshops**

**Better Places Partnership: Wednesday 26<sup>th</sup> March – 10am-1pm: Cypriot Centre – Main Banqueting Hall**

I am writing to invite you to attend a Better Places Partnership Workshop on the above date. All Thematic Boards will be holding these workshops, and it is essential that all members attend.

These workshops are extremely important for the successful delivery of the new Local Area Agreement (LAA) for the Haringey Strategic Partnership. The purpose of the workshops will be to discuss the new LAA in the context of the new requirements contained within the Local Government and Public Involvement in Health Act for Local Strategic Partnerships (LSPs), re-affirm roles and responsibilities, review membership, assign key leads for priorities and introduce the new performance management framework.

The workshops will be externally facilitated by the Improvement and Development Agency (IDeA), who have a detailed knowledge of LAA processes and LSPs, and the workshops will take the format of group sessions. They will focus on the action planning required to deliver the priorities of the Partnership, and will consider what currently works well, what activities and/or projects need to be reshaped, and what new projects and interventions may be needed.

The workshops will provide an opportunity to re-energise the Thematic Boards and at the same time allow partners to meet in a more informal setting. The sessions will need to reinforce the new duties that we are all under, so that we are all accountable for the delivery of the key priorities in a far more transparent way. The new performance management framework will help in developing a shared and structured approach to measuring performance against LAA outcomes including value for money.

Lunch will be provided and for catering purposes please can you confirm your attendance to Michelle Alexander - [michelle.alexander@haringey.gov.uk](mailto:michelle.alexander@haringey.gov.uk) We

are working with the facilitators to develop a varied and interesting programme which will follow shortly.

We look forward to a lively event which will give all partners an opportunity to contribute effectively to the achieving our LAA priorities.

Yours faithfully

**Councillor George Meehan**  
**Chair of the Haringey Strategic Partnership**  
**Leader of the Council**